

**DIANE NELSON, CFC
PINELLAS COUNTY TAX COLLECTOR
TOURIST DEVELOPMENT TAX
2008-2009 COMPARATIVE**

	FISCAL 2008			FISCAL 2009			% MO. INC
	GROSS	TC 3% admin Cost	NET	GROSS	TC 3% admin Cost	NET	
October	1,639,215.17	49,176.46	1,590,038.71	1,606,672.54	48,200.18	1,558,472.36	-1.99%
November	1,620,101.67	48,603.05	1,571,498.62	1,473,757.49	44,212.72	1,429,544.77	-9.03%
December	1,506,901.22	45,207.04	1,461,694.18	1,400,540.60	42,016.22	1,358,524.38	-7.06%
January	2,186,084.74	65,582.54	2,120,502.20	2,186,033.12	65,580.99	2,120,452.13	0.00%
February	3,036,824.19	91,104.73	2,945,719.46	2,783,443.85	83,503.32	2,699,940.53	-8.34%
March	4,164,298.99	124,928.97	4,039,370.02	3,560,604.41	106,818.13	3,453,786.28	-14.50%
April	2,949,688.21	88,490.65	2,861,197.56	2,624,850.09	78,745.50	2,546,104.59	-11.01%
May	2,193,571.50	65,807.15	2,127,764.35	1,997,671.54	59,930.15	1,937,741.39	-8.93%
June	2,125,261.97	63,757.86	2,061,504.11	1,814,736.31	54,442.09	1,760,294.22	-14.61%
July	2,153,695.54	64,610.87	2,089,084.67	2,129,759.11	63,892.77	2,065,866.34	-1.11%
August	1,591,718.70	47,751.56	1,543,967.14	1,497,796.51	44,933.90	1,452,862.61	-5.90%
September	1,186,408.71	35,592.26	1,150,816.45	1,176,713.18	35,301.40	1,141,411.78	-0.82%
TOTAL	<u>\$26,353,770.61</u>	<u>\$790,613.14</u>	<u>\$25,563,157.47</u>	<u>\$24,252,578.75</u>	<u>\$727,577.37</u>	<u>\$23,525,001.38</u>	<u>-7.97%</u>