

**DIANE NELSON, CFC
PINELLAS COUNTY TAX COLLECTOR
TOURIST DEVELOPMENT TAX
2007-2008 COMPARATIVE**

	FISCAL 2007			FISCAL 2008			% MO. INC
	GROSS	TC 3% admin Cost	NET	GROSS	TC 3% admin Cost	NET	
October	1,528,323.22	45,849.70	1,482,473.52	1,639,215.17	49,176.46	1,590,038.71	7.26%
November	1,600,507.63	48,015.23	1,552,492.40	1,620,101.67	48,603.05	1,571,498.62	1.22%
December	1,443,071.49	43,292.14	1,399,779.35	1,506,901.22	45,207.04	1,461,694.18	4.42%
January	2,140,631.93	64,218.96	2,076,412.97	2,186,084.74	65,582.54	2,120,502.20	2.12%
February	2,811,021.34	84,330.64	2,726,690.70	3,036,824.19	91,104.73	2,945,719.46	8.03%
March	3,938,252.87	118,147.59	3,820,105.28	4,164,298.99	124,928.97	4,039,370.02	5.74%
April	2,828,616.94	84,858.51	2,743,758.43	2,949,688.21	88,490.65	2,861,197.56	4.28%
May	2,184,451.10	65,533.53	2,118,917.57	2,193,571.50	65,807.15	2,127,764.35	0.42%
June	2,017,032.91	60,510.99	1,956,521.92	2,125,261.97	63,757.86	2,061,504.11	5.37%
July	2,213,720.31	66,411.61	2,147,308.70	2,153,695.54	64,610.87	2,089,084.67	-2.71%
August	1,587,946.66	47,638.40	1,540,308.26	1,591,718.70	47,751.56	1,543,967.14	0.24%
September	1,344,735.09	40,342.05	1,304,393.04	1,186,408.71	35,592.26	1,150,816.45	-11.77%
TOTAL	<u>\$25,638,311.49</u>	<u>\$769,149.35</u>	<u>\$24,869,162.14</u>	<u>\$26,353,770.61</u>	<u>\$790,613.14</u>	<u>\$25,563,157.47</u>	<u>2.79%</u>