

**DIANE NELSON, CFC
PINELLAS COUNTY TAX COLLECTOR
TOURIST DEVELOPMENT TAX
2006-2007 COMPARATIVE**

	FISCAL 2006			FISCAL 2007			% MO. INC
	GROSS	TC 3% admin Cost	NET	GROSS	TC 3% admin Cost	NET	
October	1,111,207.72	33,336.23	1,077,871.49	1,528,323.22	45,849.70	1,482,473.52	37.54%
November	1,165,157.70	34,954.73	1,130,202.97	1,600,507.63	48,015.23	1,552,492.40	37.36%
December	1,314,212.91	39,426.39	1,274,786.52	1,443,071.49	43,292.14	1,399,779.35	9.81%
January	2,074,078.48	62,222.35	2,011,856.13	2,140,631.93	64,218.96	2,076,412.97	3.21%
February	2,688,276.12	80,648.28	2,607,627.84	2,811,021.34	84,330.64	2,726,690.70	4.57%
March	3,409,196.65	102,275.90	3,306,920.75	3,938,252.87	118,147.59	3,820,105.28	15.52%
April	2,713,391.55	81,401.75	2,631,989.80	2,828,616.94	84,858.51	2,743,758.43	4.25%
May	2,203,453.84	66,103.62	2,137,350.22	2,184,451.10	65,533.53	2,118,917.57	-0.86%
June	1,959,228.98	58,776.87	1,900,452.11	2,017,032.91	60,510.99	1,956,521.92	2.95%
July	2,023,929.08	60,717.87	1,963,211.21	2,213,720.31	66,411.61	2,147,308.70	9.38%
August	1,455,147.67	43,654.43	1,411,493.24	1,587,946.66	47,638.40	1,540,308.26	9.13%
September	1,261,244.19	37,837.33	1,223,406.86	1,344,735.09	40,342.05	1,304,393.04	6.62%
TOTAL	<u>\$23,378,524.89</u>	<u>\$701,355.75</u>	<u>\$22,677,169.14</u>	<u>\$25,638,311.49</u>	<u>\$769,149.35</u>	<u>\$24,869,162.14</u>	<u>9.67%</u>